

Finance

The Ministry of Human Resources & Development (MHRD) has released Rs. 6800.00 lakh as Non-Plan Grant and 3000.00 lakh as Plan Grant in the financial year 2004-2005.

NON-PLAN

The total receipt under Non-Plan during the financial year 2004-05 from Ministry of Human Resources & Development, Government of India is Rs. 6800.00 lakh. The Institute has also generated its own Internal Receipts of Rs. 1514.37 lakh, which includes Rs. 743.69 lakh as student fees, Rs. 507.12 lakh interest earned on investments/bank balances and Rs. 263.56 lakh as other miscellaneous income.

The Institute has also withdrawn an amount of Rs. 100.00 from Endowment fund account of the Institute for Non Plan activities during the financial year 2004-05.

The total Non Plan expenditure during the financial year 2004-2005 comes out to Rs. 8414.37 lakh against the total earnings of Rs. 8414.37 lakh.

PLAN

Total receipts under Plan during the financial year 2004-2005 is Rs. 3010.00 lakh which includes 3000.00 lakh grant-in-aid under Plan from the MHRD, Government of India, and Rs. 10.00 lakh from other sources.

The total expenditure under Plan has been restricted to Rs. 3010.00 lakh. This expenditure includes Rs. 871.87 on Building & Works, Rs. 39.69 lakh on Central Air- Conditioning Facilities, Rs. 1451.00 lakh on Non- consumable purchases including Equipment, furniture & fixtures etc., Rs. 445.70 Lakh on Library Books and Periodicals & Journals and Rs. 201.74 lakh for Building and Works (Project).

INCOME AND EXPENDITURE UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In Lakh)	Expenditure (Rs. In Lakh)
01	Non- Plan	8414.37	8414.37
02	Plan	3010.00	3010.00
03	Other Operational Funds		
	GPF/CPF	1001.28	859.77 (Non Plan)
04	JEE	477.49	374.66 (Non Plan) 0.48 (Plan)
05	GATE	141.55	82.78 (Non Plan) 0.15 (Plan)
06	GATE (JMET)	7.15	4.81 (Non Plan)
07	Research & Development	444.83	256.68 (Non Plan) 43.31 (Plan)
08	Deans Capital Fund	49.76	14.31 (Non Plan) 4.64 (Plan)
09	Hall Management	294.06	266.00 (Non Plan)
10	Fund Hall Management	66.98	46.39 (Non Plan)
11	Pension Hall Management	56.14	50.02 (Non Plan)
12	Student Gymkhana	25.02	17.13 (Non Plan)
14	Visitors Hostel	55.18	53.01 (Non Plan) 0.53 (Plan)
14	Endowment Fund	1014.18	250.11 (Non Plan)